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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	242,615,137.24	182,360,465.50	60,254,671.74	33.04%	三变光电公司工程
营业成本	184,681,004.11	139,247,854.00	45,433,150.11	32.61%	
营业毛利	57,934,133.13	43,112,611.50	14,821,521.63	34.38%	
营业税金及附加	2,419,365.90	3,306,915.11	(887,549.21)	-26.84%	
销售费用	24,816,945.11	39,009,111.50	(14,192,166.39)	-36.38%	
管理费用	545,344,900.23	65,713,111.50	479,631,788.73	729.87%	
财务费用	578,522,251.62	100,819,111.50	477,703,140.12	473.83%	

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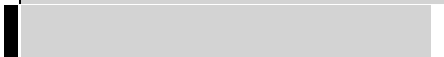
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	2019 3 31	2018 12 31
	1,672,071,053.80	1,284,371,605.84

	516,210.75	515,394.06
	742,386,468.18	605,438,660.14
	62,572,013.98	63,815,557.30
	4,036,159,041.76	4,260,805,065.69
	242,615,137.24	182,360,465.50
	525,472,645.77	425,768,443.80
	62,147,985.96	39,656,872.65
	65,102,928.38	65,102,928.38
	32,999,848.64	35,538,542.60



	23,267,849.38	62,270,223.35
	99,071,082.93	73,062,723.60

	2,428,924,443.69	2,356,837,298.23
	-4,222,023.53	23,270,513.71
	27,844,306.82	26,537,870.65
	162,585,555.01	162,585,555.01
	1,151,045,613.59	993,126,185.23
	4,854,286,360.58	4,618,425,887.83

2019

	8,797,376.57	37,567,870.90
	54,466,568.32	29,131,420.72

	1,156,021,624.75	1,007,706,033.53
	5,099,477,297.09	4,845,815,053.69
	11,694,307,612.60	10,631,640,276.37

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8.	-27,492,537.24	-54,575,530.72
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	-4,152,417.62	
	133,679,567.15	62,220,309.15
	130,426,891.12	56,244,337.77

	3,379,745.14	2,415,692.48
	1,151,597.22	1,432,563.89
“ ”	-846,840.18	-374,868.42
“ ”		
“ ”		
“ ”	-86,569.82	1,235,437.53
“ ”	166,133,879.06	134,831,948.74
	7,086,236.28	1,473,596.28
	544,799.59	

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	148,315,591.22	112,618,636.79

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	1,376,239,030.36	830,494,730.13

	16,512,118.58	6,741,283.46

	50,000,000.00	50,000,000.00
	50,099,420.00	50,953,133.00
	75,511,132.42	33,459,028.49
		8,265,880.00
		7,100,000.00
	75,511,132.42	48,824,908.49
	-25,411,712.42	2,128,224.51
	96,628,802.00	





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