

2019

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	1,650,676,414.87		

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		74,205			0
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6						
		1.43%	15,605,656	0		
		0.91%	9,878,419	0		
2015015						
		0.81%	8,836,700	0		
10						
		65,440,458				
64		45,592,705				

	8,836,700		

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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
营业收入	242,615,137.24	182,360,465.50	60,254,671.74	33.04%	主要系公司工程
营业成本	162,147,985.96	122,656,872.65	39,491,113.31	32.21%	
毛利	80,467,151.28	59,703,592.85	20,763,558.43	34.78%	
税金及附加	111,919,995.66	82,440,409.76	29,479,585.90	35.76%	
销售费用	98,666,987.57	69,483,332.68	29,183,654.89	42.00%	
管理费用	1,376,239,030.96	830,424,230.33	545,814,800.63	65.71%	
财务费用	1,132,521,676.35	575,998,776.73	556,522,951.62	100.81%	

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